

**Authorizing The Transfer Of Funds 2004 Ulster County Budget – Environmental Management Council**

The Environmental and Consumer Affairs Committee (Chairman Hathaway, and Legislators DePew, Harris, Meyer, Bartels, Richard Parete and Shapiro) offers the following:

WHEREAS, the Ulster County MS4 Storm Water Program requires additional mapping and data development services to complete the year 2004 program, and

WHEREAS, there are unexpended 2004 funds in part time pay, due to unsuccessful recruitment of youth workers for the field work planned for the year, and

WHEREAS, the Chairman of the Ulster County Environmental Management Council request that the unexpended Miscellaneous Part Time Pay be transferred to the Miscellaneous Contractual Expenses line, for mapping and data development services, and

WHEREAS, the Environmental and Consumer Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the year 2004 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM:</u></b>		<b><u>AMOUNT</u></b>
A4-3550-1807 (App. #s)	Miscellaneous Part Time Pay	\$11,714.00
<b><u>TO:</u></b>		
A4-3550-4553 (App. #'s)	Miscellaneous Contractual Expenses	\$11,714.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33                      NOES: 0

FINANCIAL IMPACT:  
\$11,714.00 – TRANSFER OF COUNTY FUNDS