

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Children And Family Services To Accept Additional Funding For The Healthy Start Program – Amending The 2006 Ulster County Budget – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following

WHEREAS, pursuant to Resolution No. 51 dated February 8, 2006, the Commissioner of the Ulster County Department of Social Services requested that the Chairman of the Ulster County Legislature be authorized to enter into agreement with the New York State Office of Children and Family Services for the Healthy Start Program for the period March 28, 2006 through March 27, 2007, and

WHEREAS, additional funding from the New York State Office of Children and Family Services for the Healthy Family Program has become available, and

WHEREAS, the Acting Commissioner of the Ulster County Department of Social Services requests that the Chairman of the Ulster County Legislature be authorized to enter into an agreement to accept the additional funding in the amount of \$172,754.00 and \$23,340.00 for enhancement/expansion of this program and to extend the current contract period for a two month period ending May 31, 2007, in order to avoid contract processing delays, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to enter into agreement with the New York State Office of Children and Family Services to accept additional funding in the amount of \$172,754.00 and \$23,340.00 for enhancement/expansion of this program and to extend the current contract period for the Healthy Start Program for a two month period, ending May 31, 2007, in the form as on file with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

Resolution No. 372 November 8, 2006

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| | <u>INCREASE</u> | <u>AMOUNT</u> |
|--------------------------|-----------------------|---------------|
| A4-2612-4742 (App. #) | Healthy Start Program | \$196,094.00 |
| A3-2600-4613 (Rev. #) | FA, DSS Grants | \$196,094.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Alfonso, Every and Felicello)

FINANCIAL IMPACT:

\$196,094.00 – ADDITIONAL APPROPRIATION DOLLARS

\$196,094.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS