

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2005 And Making Appropriations For The Conduct Of County Government

The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and Richard Parete) offers the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted a Public Hearing hereon as required by Section 359 of the County Law.

RESOLVED, that in accordance with Sections 356 and 360 of the County Law, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2005,

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 19

NOES: 14

(Legislators: Bartels, Berardi, Dart, Donaldson, Hyatt, Kraft, Lomita, Loughran, RA Parete, RS Parete, Rodriguez, Shapiro, Stoeckeler and Zimet)

Legislator Stock moved to further amend the budget, seconded by Legislator Noonan, to implement the Hotel & Motel Room Occupancy Tax. Legislator Roberti asked that a friendly amendment be added to increase the Tobacco Program by \$30,000.00, net \$10,000.00.

AMENDMENT ADOPTED BY THE FOLLOWING VOTE:

AYES: 17

NOES: 16

(Legislators: Bartels, Berardi, Dart, Donaldson, Feldmann, Hyatt, Kraft, Lomita, Loughran, R.A. Parete, R.S. Parete, Provenzano, Rodriguez, Shapiro, Stoeckeler and Zimet)

Resolution No. 361 December 13, 2004

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FINANCIAL IMPACT:

\$ 293,107,186.00 - APPROPRIATIONS

\$ 100,000.00 - DEFERRED PROPERTY TAX REVENUES

\$ 231,474,465.00 - REVENUES

\$ 14,972,762.00 - FUND BALANCE

\$ 46,759,959.00 - TAX LEVY

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