

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division Of Criminal Justice Services – Operation Impact IV – Amending The 2007 Ulster County Budget – District Attorney – Sheriff’s – Probation**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County District Attorney has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract with the New York State Division of Criminal Justice Services for the purpose of participating in a twelve month joint County crime reduction program, from July 1, 2007 thru June 30, 2008, designated as Operation IMPACT IV in Ulster County, and

WHEREAS, the Ulster County District Attorney successfully completed Operation Impact III which focused on a crime reduction program partnership with the City of Kingston, Village of Ellenville, Preventions Connections, Boys and Girls Club of Kingston, Family of Woodstock, Hone Street Development Corporation and some criminal justice sponsored events, and

WHEREAS, Operation IMPACT IV is an expanded crime reduction program related to criminal activity pertaining to the use of drugs and gang violence and will involve the Ulster County Offices of the Sheriff, District Attorney and Probation, at approximate costs of \$252,197.00, and

WHEREAS, each County dollar spent under the Operation IMPACT IV initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to sign a contract with New York State Division of Criminal Justice Services for the purpose of participating in Operation IMPACT IV for the period of July 1, 2007 through June 30, 2008, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

Resolution No. 358 November 14, 2007

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**CREATE**

A3-1855-3389 State Aid, Other Public Safety  
A3-1909-3389 State Aid, Other Public Safety  
(Rev. #'s)

**INCREASE**

**AMOUNT**

District Attorney A4-1031-1005	Regular Pay (Asst. District Attorney)	\$29,058.50
A4-1031-4461	Conference Related Expense	\$ 1,000.00
A4-1031-4504	Confidential Investigations	\$ 7,500.00
A4-1031-8040 (App. #'s)	Miscellaneous Employee Benefits	\$12,934.00
A3-1031-3032 (Rev. #)	State Aid, Operation Impact	\$50,492.50
Sheriff's A4-1855-1005	Regular Pay (Field Intelligence Officer)	\$23,250.00
A4-1909-4444	Auto Leases	\$12,500.00
A4-1909-4942	Confidential Investigations	\$ 7,500.00
A4-1855-8040 (App. #'s)	Miscellaneous Employee Benefits	\$10,330.00
A3-1855-3389	State Aid, Other Public Safety	\$33,580.00
A3-1909-3389 (Rev. #'s)	State Aid, Other Public Safety	\$20,000.00

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Probation		
A4-1844-1005	Regular Pay (Probation Intelligence Off.)	\$15,101.50
A4-1844-8040 (App. #'s)	Miscellaneous Employee Benefits	\$ 6,424.50
A3-1844-3032 (Rev. #)	State Aid, Operation Impact	\$21,526.00

FURTHER RESOLVED, if funding for this program is eliminated, this project will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Felicello)

**FINANCIAL IMPACT:**

\$125,598.50 – ADDITIONAL APPROPRIATIONS-OPERATION IMPACT 2007

\$125,598.50 – ADDITIONAL STATE REVENUE DOLLARS 2007

\$126,598.50 – ADDITIONAL APPROPRIATIONS 2008

\$126,598.50 – ADDITIONAL STATE REVENUE DOLLARS 2008

\$ 0.00 – ADDITIONAL COUNTY DOLLARS