

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2010 And Making Appropriations For The Conduct Of County Government

The Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Rodriguez, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted a Public Hearings thereon as required by Section 359 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code, now, therefore, be it

RESOLVED, that in accordance with Sections 356, 358, and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2010,

and moves its adoption.

DEFEATED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 16
(AYES: Legislators Bischoff, Briggs, Cahill, Decker,
Donaldson, Gregorius, Hochberg, Lomita, Robert Parete,
Provenzano, Rodriguez, Shapiro, Sheeley, and Stoeckeler)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Resolution No. 353 December 7, 2009

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Legislator Harris motioned, seconded by Legislator Cummings to amend Amendment No. 1 to fund all Contract Agencies at the 2009 Appropriation level, adding Evolve and the Ulster County SPCA, as recommended, but not including the Hudson River Maritime Museum.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 14
(1 Abstention: Legislator Shapiro)
(AYES: Legislators Cummings, Donaldson, Fabiano, Felicello, Gerentine, Hansut, Harris, Hochberg, Maloney, Noonan, Petit, Roberti, Roberts, Ronk, and Terrizzi)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Legislator Robert Parete motioned, seconded by Legislator Cahill to amend the budget eliminating the Environmental Health Manager PL55 (1410-1056) from Public Health at \$54,097. Earmarking this \$54,097. and adding \$96,000. from the Contingent Account to the Certified Home Health Agency (CHA) 4010-2212 and the Long Term Home Health Care Program (LTHHC) 4010-2203.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 12
(NOES: Legislators Briggs, Dart, Gregorius, Harris, Lomita, Maloney, Noonan, Provenzano, Roberts, Rodriguez, Sheeley, and Terrizzi)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Resolution No. 353 December 7, 2009

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2010 And Making Appropriations For The Conduct Of County Government

Legislator Rodriguez motioned, seconded by Legislator Lomita to amend the budget to restore the Department of Public Works reorganization plan as presented in the County Executive's 2010 Recommended Budget, as annexed.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 16
(AYES: Legislators Bischoff, Briggs, Cahill, Dart, Decker, Gregorius, Hochberg, Lomita, Robert Parete, Provenzano, Rodriguez, Shapiro, Sheeley, and Stoeckeler)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Legislator Donaldson motioned, seconded by Legislator Cummings to amend the budget eliminating the following positions from the Department of Public Works: 1490-1001 Dep Com Fin, 1490-1006 Dep Com Adm, and 1490-1215 Ast Prg Mgr, and adding the following position: 1490-1000 PW Control.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 16
(AYES: Legislators Bischoff, Cahill, Cummings, Donaldson, Gerentine, Gregorius, Hansut, Hochberg, Noonan, Robert Parete, Petit, Roberts, Ronk, and Terrizzi)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

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Legislator Donaldson motioned, seconded by Legislator Lomita to amend the budget adding all Amendments No. 1, 2, 3 and 4; adjusting the financial impact to reflect in the 2010 tax levy as shown in the financial impact which follows, as annexed.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Legislator Dart motioned, seconded by Legislator Petit to amend the budget reducing the Hospital/Medical Insurance benefits cut for all part-time employees and the pay to the Legislative Board (A4-1001-1005) by 10%.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 10 NOES: 20
(AYES: Legislators Cummings, Dart, Decker, Gerentine, Hansut, Maloney, R.A. Parete, Petit, Roberti, and Ronk)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Legislator Cummings motioned, seconded by Legislator Noonan to amend the budget and follow the recommendation of the consulting firm by reducing the sales tax estimated revenue by 1 million dollars.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 16
(AYES: Legislators Aiello, Cummings, Fabiano, Felicello, Gerentine, Hansut, Harris, Maloney, Noonan, Petit, Roberti, Roberts, Ronk, and Terrizzi)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

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Legislator Noonan motioned, seconded by Legislator Terrizzi to amend the budget reducing the Municipal Executive Pay Line (A4-1072-1005) by 25% to \$594,959.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 17
(AYES: Legislators Cummings, Fabiano, Felicello,
Gerentine, Hansut, Harris, Maloney, Noonan, Petit,
Roberti, Roberts, Ronk, and Terrizzi)
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

Legislator Dart motioned to amend the budget eliminating Ulster Landing Park and the New Paltz Pool Departments. There was no second to the motion

FINANCIAL IMPACT:

\$349,219,637.00 – APPROPRIATIONS

\$ 125,000.00 – DEFERRED PROPERTY TAX REVENUES

\$260,019,872.00 – REVENUES

\$ 12,379,805.00 – FUND BALANCE

\$ 76,944,960.00 – 2010 TAX LEVY

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County Government**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was defeated by said Legislature on the 7th Day of December, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of December in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

9th Day of December, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

10th Day of December, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive