

**Amending The 2007 Ulster County Budget – Psychiatric Services – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Mental Health has an APA accredited Psychology Internship Program that is a cost effective component of their service delivery system and requires direct supervision by a Psychologist, and

WHEREAS, the Psychology Department at Mental Health is currently unable to provide the necessary supervision to the program due to recent resignations of two of the four Psychologist positions, and

WHEREAS, it is in the best interest of the Ulster County Mental Health service system to ensure the continued operation of this program, and

WHEREAS, the former Psychologist III has agreed to provide supervision to the Psychology Internship Program on a fees for service basis, and

WHEREAS, the Director of Mental Health has requested a transfer of funds from Personal Services lines to Psychiatric Services line, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

**TRANSFER**

**FROM**

**AMOUNT**

A4-2304-1005	Kingston Clinic Regular Pay	\$8,000.00
4320-1391	MHS Children’s Services	
(App. #)		
(PC #)		

Resolution No. 353 November 14, 2007

**Amending The 2007 Ulster County Budget – Psychiatric Services –  
Mental Health**

<u>TO</u>		<u>AMOUNT</u>
A4-2304-4365 (App. #)	Kingston Clinic Psychiatric Services	\$8,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$8,000.00 – BUDGETED APPROPRIATION DOLLARS

\$8,000.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

1116