

**Authorizing The Reallocation Of Insurance Officers And Staff
Between Ulster County Worker's Compensation Administration
And The Ulster County Insurance Department – Amending The
2006 Ulster County Budget**

The Administrative Services Committee (Chairman Cahill and Legislators Bischoff, Kraft, R.S. Parete, Stoeckeler, Aiello and Every) offers the following:

WHEREAS, the Administrative Services Committee requests the reallocation of Insurance Officers and one (1) staff member to more accurately reflect the time and resources provided to the Ulster County Worker's Compensation Administrative Division and the Ulster County General Insurance Department, and

WHEREAS, such reallocation will require a change in Budget, Accounting and Payroll assignments, and

WHEREAS, such reallocation will provide a net savings in the County's contribution to insurance services in the General Fund, in the amount of approximately \$22,290.00 including salaries and benefits, for the balance of the year ending December 31, 2006, and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

<u>DELETE</u>		<u>AMOUNT</u>
1910-1001 (PC #)	County Insurance Officer (General)	\$69,651.00*
<u>CREATE</u>		<u>AMOUNT</u>
1710-1016 (PC #)	County Insurance Officer (Self Insurance) (Effective October 15, 2006) Salary Costs to year end \$16,073.00 Benefits Costs to year end \$7,072.00	\$69,651.00*

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	<u>DELETE</u>	<u>AMOUNT</u>
1910-1002 (PC #)	Accountant (General)	\$46,901.00*

	<u>CREATE</u>	<u>AMOUNT</u>
1710-1017 (PC #)	Accountant (Self Insurance) (Effective October 15, 2006) Salary Costs to year end \$10,823.00 Benefit Costs to year end \$3,993.00	\$46,901.00*

	<u>DELETE</u>	<u>AMOUNT</u>
1710-1002 (PC #)	Deputy Insurance Officer (Self Insurance)	\$53,890.00*

	<u>CREATE</u>	<u>AMOUNT</u>
1910-1003 (PC #)	Deputy Insurance Officer (General) (Effective October 15, 2006) Salary Costs to year end \$12,436.00 Benefit Costs to year end \$5,672.00 *Annual Salaries	\$53,890.00*

	<u>TRANSFER</u>	
<u>FROM</u>		<u>AMOUNT</u>
S4-1332-4963 (App. #)	Worker's Compensation Assessments	\$22,290.00

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<u>TO</u>		<u>AMOUNT</u>
S4-1332-1005	Regular Pay (Self Insurance)	\$14,460.00
S4-1332-8002	Social Security	\$ 1,110.00
S4-1332-8009	Flex (Non-Taxable)	\$ 200.00
S4-1332-8040 (App. #'s)	Miscellaneous Benefits (Health Insurance & Retirement)	\$ 6,520.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Felicello, Shapiro and
Sheeley)

FINANCIAL IMPACT:

\$42,221.00 – REDUCED APPROPRIATIONS – GENERAL FUND – 2006

\$19,931.00 – INCREASED APPROPRIATIONS – GENERAL FUND – 2006

\$22,290.00 – NET COUNTY SAVINGS – GENERAL FUND – 2006

\$42,221.00 – INCREASED APPROPRIATIONS – SELF INSURANCE – 2006

\$19,931.00 – DECREASED APPROPRIATIONS – SELF INSURANCE – 2006

\$22,290.00 – NET INCREASED APPROPRIATIONS TO SELF INSURANCE
PLAN – 2006