

Amending The 2009 Ulster County Budget – Intensive Case Services Plan – Department Of Social Services

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Donaldson, Loughran, Provenzano, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Commissioner of Social Services requests that the 2009 Ulster County Budget be amended to accept \$17,227.00 in supplemental funding for the Intensive Case Services Plan (ICS3), and

WHEREAS, the New York State Office of Temporary and Disability Assistance (OTDA) has notified the Ulster County Department of Social Services (UCDSS) that \$17,227.00 in supplemental federal funding has been approved to subsidize the costs of ICS3, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4782 (App. #)	Intensive Case Services	\$17,227.00
A3-2600-4613 (Rev. #)	Federal Aid, Grants	\$17,227.00

and, be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

Resolution No. 342 December 7, 2009

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Loughran, R.A. Parete and Zimet)
(Legislator R.A. Parete arrived at 8:04 PM)

FINANCIAL IMPACT:

\$17,227.00– ADDITIONAL 2009 APPROPRIATION DOLLARS

\$17,227.00– ADDITIONAL 2009 FEDERAL REVENUE DOLLARS

120708

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th Day of December, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of December in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

9th Day of December, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

10th Day of December, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive