

**Amending The 2013 Ulster County Budget To Increase The Allocation For Federal Medicaid Upper Limits Program Revenues For the Golden Hill Health Care Facility And Participating In The State Intergovernmental Transfer (IGT) Program - Department Of Finance**

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez), The Health and Personnel Committee (Chairman Aiello, Belfiglio, Ronk, R.S. Parete, and Provenzano), and The Social Services Committee (Chairman Wawro and Legislators Lopez, Ronk, R. A. Parete, and Rodriguez)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Donald J. Gregorius offer the following:

WHEREAS, the Ulster County Commissioner of Finance has been advised that Ulster County has been allocated an increase in the Federal Medicaid Upper Payments Limit Allocation of \$609,674.00, of which 50%, or \$304,837.00, is to be retained by the County and used for the County's Public Nursing Home located at the Golden Hill Health Care Center (GHHCC), and 50%, or \$304,837.00, of which is to be used as the County's contribution to the State Medicaid Pool, referred to as the Intergovernmental Transfer (IGT) Program, and be transferred to the State for the non-federal share of the State's Medicaid Expenditures; and

WHEREAS, participating in the Federal Medicaid Upper Payment Limits Program requires that the County provide a 50% share of such allocations which is to be transferred to the State for the non-federal share of the State's Medicaid Expenditures, as an Intergovernmental Transfer (IGT); and

WHEREAS, the Commissioner of Finance requests that the County accept the increased Federal allocation of \$609,674.00 and further, participate in transferring to the State 50% of this allocation which equals \$304,837.00; now therefore, be it

RESOLVED, that the Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
C3-8500-1651 (Rev.#)	Intergovernmental Transfers (IGT) Medicaid Revenues-Nursing Home	\$ 304,837.00
C4-8500-9001 (Appr.#)	Transfer to General Fund for IGT	\$ 304,837.00

**Resolution No. 34      February 19, 2013**

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	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2715-5031 (Rev.#)	Interfund Transfers	\$ 304,837.00
A4-2715-4770 (Appr.#)	Medicaid Management –MMIS-IGT Intergovernmental Transfers (IGT)	\$ 304,837.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 0  
(Legislator Briggs left at 10:15 PM)  
(Absent: Legislator Lopez)

Passed Committee: Health and Personnel on February 4, 2013

Passed Committee: Social Services on February 4, 2013

Passed Committee: Ways and Means on February 5, 2013

FINANCIAL IMPACT:

GOLDEN HILL HEALTH CARE CENTER

\$ 609,674.00 – ADDITIONAL MEDICAID UPPER PAYMENT LIMITS  
REVENUE

\$ 304,837.00 – ADDITIONAL COUNTY INTERFUND TRANSFERS FOR (IGT)

GENERAL FUND

\$ 304,837.00 – ADDITIONAL GENERAL FUND IGT REVENUES

\$ 304,837.00 – ADDITIONAL GENERAL FUND IGT APPROPRIATIONS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19<sup>th</sup> Day of February, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of February in the year Two Thousand and Thirteen.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of February, 2013.

Approved by the County Executive this  
\_\_\_\_ Day of February, 2013.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive