

Requesting Transfer Of Funds For Estimated Assigned Counsel Services Through Year End 2006 – Amending The 2006 Ulster County Budget – Alternative Sentencing

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Coordinator of Ulster County Alternative Sentencing has estimated that an additional \$67,500.00 will be required to pay for Assigned Counsel Services provided to year end 2006, and

WHEREAS, the Coordinator of Ulster County Alternative Sentencing requests that funds be transferred from personnel vacancy savings due to the time log and rate reduction for replacement of crew leaders, in the amount of \$7,500.00, and

WHEREAS, the Coordinator of Ulster County Alternative Sentencing requests that \$49,500.00 of unanticipated state aid be appropriated to fund additional Assigned Counsel Services, and

WHEREAS, the Coordinator of Ulster County Alternative Sentencing requests that \$10,500.00 be transferred from contingency to also fund a portion of the additional Assigned Counsel Services, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1880-4368 (App. #)	Assigned Counsel Services	\$49,500.00
A3-1880-3022	State Aid Parole Appeal	\$ 7,500.00
A3-1880-3025 (Rev. #'s)	State Aid Indigent Legal Services Fund	\$42,000.00

Resolution No. 339 October 11, 2006

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$10,500.00

<u>TO</u>		<u>AMOUNT</u>
A4-1880-4368 (App. #)	Assigned Counsel Services	\$10,500.00

<u>FROM</u>		<u>AMOUNT</u>
A4-1882-1085 (App. #)	Regular Pay	\$ 7,500.00

<u>TO</u>		<u>AMOUNT</u>
A4-1880-4368 (App. #)	Assigned Counsel Services	\$ 7,500.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Felicello, Shapiro and
Sheeley)

FINANCIAL IMPACT:

\$49,500.00 – ADDITIONAL APPROPRIATIONS
\$49,500.00 – ADDITIONAL STATE AID
\$10,500.00 – TRANSFER FROM CONTINGENCY
BUDGETED 2006 COUNTY DOLLARS
\$ 7,500.00 – TRANSFER FROM REGULAR PAY
BUDGETED 2006 COUNTY DOLLARS