

Amending The 2005 Ulster County Budget – Nutrition Education Program – Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2005 Ulster County Budget for the purpose of accepting funding for the Nutrition Education Program that is subcontracted to Cornell Cooperative Extension of Ulster County, for the term of October 1, 2005 to September 30, 2006, and

WHEREAS, the Personnel/Human Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2611-4744 (App. #)	Nutrition Education Program	\$181,574.00
A3-2600-4613 (Rev. #)	Federal Aid DSS Grant	\$181,574.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislators Hyatt)

FINANCIAL IMPACT:

\$181,574.00 – ADDITIONAL APPROPRIATION DOLLARS

\$181,574.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS