

**Resolution No. 336 November 12, 2008**

**Requesting Transfer Of Funds To Provide Funding For The Child Care Program – Amending The 2008 Ulster County Budget – Social Services**

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services law SSL §372-b(1)(b) & SSL § 453(1)(a) & SSL § 454 (1) & SSL § 398 to provide foster care and adoptions services under the Child Care Program, and

WHEREAS, the Commissioner of Social Services requests a total of \$730,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2008, and

WHEREAS, the \$730,000.00 Child Care Program will be funded by an increase of State and Federal Aid in the amount of \$678,900.00 and a transfer of \$51,700.00 from the Family Assistance Program to the Child Care Program in the amount of \$51,100.00 and \$600.00 to the Contingent Account, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-2735-4752 (App. #)	Child Care Program	\$678,900.00
A3-2735-3619	State Aid, Child Care	\$459,900.00
A3-2735-4619 (Rev. #'s)	Federal Aid, Child Care	\$219,000.00
	<u><b>DECREASE</b></u>	<u><b>AMOUNT</b></u>
A4-2730-4751 (App. #)	Family Assistance Program	\$ 65,800.00

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A3-2730-3609	State Aid, Family Assistance	\$ 19,975.00
A3-2730-4609 (Rev. #'s)	Federal Aid, Family Assistance	\$ 45,825.00

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2730-4751 (App. #)	Family Assistance Program	\$ 51,700.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2735-4752	Child Care Program	\$ 51,100.00
A4-1331-4553 (App. #'s)	Contingent Account	\$ 600.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Aiello and Kraft)

**FINANCIAL IMPACT:**

\$612,500.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$439,925.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$173,175.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ (600.00) – DECREASED APPROPRIATION DOLLARS  
                    FAMILY ASSISTANCE – COUNTY SHARE