

Amending The 2004 Ulster County Budget – Ulster County Department Of Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2004 Ulster County Budget for the Nutrition Education Program, subcontracted to the Cornell Cooperative Extension of Ulster County, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval.

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>BY</u>
A4-2611-4744 (App. #)	Nutrition Education Program	\$172,759.00
A3-2600-4613 (Rev. #)	Federal Aid DSS Grant	\$172,759.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Alfonso, Hathaway and Meyer)

FINANCIAL IMPACT:

\$172,759.00 – ADDITIONAL APPROPRIATION DOLLARS
\$172,759.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS