

Requesting Transfer Of Funds From The Contingent Account For Auto Fuel Necessary For Daily Operations – Amending The 2007 Ulster County Budget – Sheriff’s

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Sheriff requests a total of \$44,000.00 in order to fund anticipated Auto Fuel expenses for the Sheriff’s Office (prices went to unanticipated high levels throughout the 2007 Budget year), and

WHEREAS, the Ulster County Sheriff’s road vehicles have expended an average of \$9,800.00 per month for fuel and the navigation unit expends approximately \$12,000.00 in fuel per season of which 75% is reimbursed by the State, and

WHEREAS, the Auto Fuel line will be depleted when the August bills are paid and sufficient funds are not available to transfer funds from other expense lines, and

WHEREAS, the Ulster County Sheriff requests that \$44,000.00 be transferred from the Contingent Account to fund anticipated Auto Fuel expenses which are necessary for the daily operation of the office and services provided, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$44,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-1810-4604 (App. #)	Auto Fuel	\$44,000.00

Resolution No. 334 October 10, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 1
(NOES: Legislator Bartels)
(Absent: Legislator Felicello)

FINANCIAL IMPACT:
\$44,000.00 – TRANSFER FROM CONTINGENCY
BUDGETED 2007 COUNTY DOLLARS

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