

**Amending The 2009 Ulster County Budget To Increase Funding For Child Care, Handicapped Children, Pre-School Handicapped Children, And Safety Net Programs – Department Of Social Services**

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Donaldson, Loughran, Provenzano, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Social Services, and

WHEREAS, the County of Ulster is mandated under Social Services Law §§ 372-b(1)(b), 453(1)(a), 454 (1), and 398, to provide foster care and adoption services under the Child Care Program, and

WHEREAS, the County of Ulster is mandated under Education Law §§ 4405 (1)(a) and 398 to provide services to children in the Handicapped Children's Program, and

WHEREAS, the County of Ulster is mandated under 8 NYCRR §200.16 and under the Family Court Act §236(2), and under Education Law §4406(2) to provide services to children in the Pre-school Handicapped Children's Program, and

WHEREAS, the County of Ulster is mandated under Social Services Law §§65(6)(a), and 159(1) to provide services to clients in the Safety Net Program, and

WHEREAS, the Commissioner of Social Services requests a total of \$5,350,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2009, and

WHEREAS, the \$5,350,000.00 needed to increase the Child Care, Handicapped Children's, Handicapped Pre-school and Safety Net Programs will be funded by a transfer from the Medical Assistance (MMIS) line, in the amount of \$1,859,000.00 and by additional Federal and State Aid in the amount of \$3,491,000.00, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

Resolution No. 331 November 10, 2009

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RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2715-4748 (App. #)	Medical Assistance	\$1,859,000.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2735-4752	Child Care Program	\$ 574,000.00
A4-2735-4753	Handicapped Children	\$ 260,000.00
A4-2736-4754	Pre-school Program	\$ 575,000.00
A4-2755-4760 (App. #'s)	Safety Net Program	\$ 450,000.00

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
A4-2735-4752	Child Care Program	\$ 126,000.00
A4-2735-4753	Handicapped Children	\$ 390,000.00
A4-2736-4754	Pre-school Program	\$1,925,000.00
A4-2755-4760 (App. #'s)	Safety Net Program	\$1,050,000.00

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	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2735-4619	Federal Aid, Child Care	\$ 126,000.00
A3-2735-3620	State Aid, Handicapped	\$ 260,000.00
A3-2735-1802	Repayments, School Districts	\$ 130,000.00
A3-2736-3448	State Aid, Pre-school	\$1,475,000.00
A3-2736-4452	Federal Aid, Pre-school	\$ 450,000.00
A3-2755-3640	State Aid, Safety Net	\$ 750,000.00
A3-2755-2341 (Rev. #'s)	Chargebacks, Towns	\$ 300,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24                      NOES: 1  
(NOES: Legislator Sheeley)  
(Absent: Legislators Aiello, Briggs, Dart,  
Felicello, Loughran, Shapiro and Stoeckeler)

**FINANCIAL IMPACT:**

\$3,491,000.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$2,485,000.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 576,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 130,000.00 – ADDITIONAL SCHOOL AID REVENUE DOLLARS  
\$ 300,000.00 – ADDITIONAL TOWN CHARGEBACK REVENUE DOLLARS  
\$1,859,000.00 – BUDGETED APPROPRIATION DOLLARS  
\$1,859,000.00 – BUDGETED COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10<sup>th</sup> Day of November, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 13<sup>th</sup> Day of November in the year Two Thousand and Nine.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Submitted to the County Executive this

13<sup>th</sup> Day of November, 2009.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Approved by the County Executive this

19<sup>th</sup> Day of November, 2009.

/s/ Michael P. Hein  
Michael P. Hein, County Executive