

**Amending The 2009 Ulster County Budget – Amy Watkins  
Caseworker Education Program – Department Of Social Services**

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Donaldson, Loughran, Provenzano, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Commissioner of Social Services requests that the 2009 Ulster County Budget be amended to accept \$13,367.00 additional funding for the Amy Watkins Caseworker Education Program, and

WHEREAS, the New York State Office of Children and Family Services (OCFS) has notified the Ulster County Department of Social Services (UCDSS) that \$13,367.00 in unspent funds is still available to subsidize the costs of UCDSS staff who enroll in job related degree programs, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-2612-4581 (App. #)	Caseworker Education	\$13,367.00
A3-2600-3655 (Rev. #)	State Aid, Grants	\$13,367.00

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

**Resolution No. 330 November 10, 2009**

**Amending The 2009 Ulster County Budget – Amy Watkins  
Caseworker Education Program – Department Of Social Services**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 25                      NOES: 0  
(Absent: Legislators Aiello, Briggs, Dart,  
Felicello, Loughran, Shapiro and Stoeckeler)

**FINANCIAL IMPACT:**

**\$13,367.00 – ADDITIONAL APPROPRIATION DOLLARS**

**\$13,367.00 – ADDITIONAL STATE REVENUE DOLLARS**

1112

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10<sup>th</sup> Day of November, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 13<sup>th</sup> Day of November in the year Two Thousand and Nine.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Submitted to the County Executive this

13<sup>th</sup> Day of November, 2009.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Approved by the County Executive this

19<sup>th</sup> Day of November, 2009.

/s/ Michael P. Hein  
Michael P. Hein, County Executive