

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division of Criminal Justice Services – Operation Impact VI – Amending The 2009 Ulster County Budget – District Attorney – Ulster County Sheriff – Department Of Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, Richard Parete, Zimet, Hansut, Maloney and Ronk) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County District Attorney, the Ulster County Sheriff and the Department of Probation, and

WHEREAS, the Ulster County District Attorney has requested that the Chairman of the Ulster County Legislature be authorized to sign a Contract (Contract No. C484075), and any amendments thereto, with the New York State Division of Criminal Justice Services for the purpose of participating in a twelve-month joint County crime reduction program, from July 1, 2009 thru June 30, 2010, designated as Operation IMPACT VI in Ulster County, and

WHEREAS, Operation IMPACT VI, is an expanded crime reduction program related to criminal activity identified as drug use and gang violence, and will involve the Ulster County Offices of the County Sheriff, District Attorney, and Probation, at an approximate cost of \$206,319.00, and

WHEREAS, each County dollar spent under the Operation IMPACT VI initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to sign a Contract (Contract No. C484075) and any amendments thereto, with New York State Division of Criminal Justice Services for the purpose of participating in Operation IMPACT VI for the period of July 1, 2009 through June 30, 2010, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and, be it further

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RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
District Attorney		
A4-1031-1005	Regular Pay	\$32,500.00
A4-1031-4461	Conference Related Expense	\$ 500.00
A4-1031-4504	Confidential Investigations	\$ 2,500.00
A4-1031-8040	Miscellaneous Employee Benefits	\$ 9,750.00
A4-1031-2168 (App. #'s)	Other Equip. Miscellaneous	\$ 1,000.00
A3-1031-3032 (Rev. #)	State Aid, Operation Impact	\$46,250.00
County Sheriff		
A4-1855-1005	Regular Pay (Corrections Officer)	\$11,625.00
A4-1909-2370	Other Law Enforcement Equipment	\$ 2,500.00
A4-1909-4348	Education/Training Services	\$ 500.00
A4-1909-4444	Auto Leases	\$ 6,250.00
A4-1909-4942	Confidential Investigations	\$ 6,250.00
A4-1812-1901	Overtime Pay	\$ 5,500.00
A4-1855-8040 (App. #'s)	Miscellaneous Employee Benefits	\$ 3,487.50
A3-1855-3389	State Aid, Other Public Safety	\$15,112.50
A3-1909-3389 (Rev. #'s)	State Aid, Other Public Safety	\$21,000.00
Probation		
A4-1844-1005	Regular Pay	\$20,547.00
A4-1844-4461 (App. #'s)	Conference Related Expense	\$ 500.00
A3-1844-3032 (Rev. #)	State Aid, Operation Impact	\$21,047.00

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and, be it further

RESOLVED, if funding for this program is eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 25 NOES: 0
(Absent: Legislators Aiello, Briggs, Dart,
Felicello, Loughran, Shapiro and Stoeckeler)

FINANCIAL IMPACT:

\$103,409.50 – ADDITIONAL APPROPRIATION DOLLARS
OPERATION IMPACT 2009

\$103,409.50 – ADDITIONAL STATE REVENUE DOLLARS 2009

\$102,909.50 – APPROPRIATION DOLLARS PROPOSED 2010 BUDGET

\$102,909.50 – STATE REVENUE DOLLARS PROPOSED 2010 BUDGET

\$ 0.00 – COUNTY DOLLARS 2009 and 2010

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th Day of November, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 13th Day of November in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this
13th Day of November, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this
19th Day of November, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive