

Amending The 2006 Ulster County Budget – Safety Net Program – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Acting Commissioner of the Ulster County Department of Social Services requests that the 2006 Ulster County Budget be amended to allow additional funding for the Safety Net Program, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2755-4760 (App. #)	Safety Net Program	\$615,000.00
A3-2755-3640	SA, Safety Net	\$307,500.00
A3-2755-2340	HR, Chargeback City of Kingston	\$169,125.00
A3-2755-2341 (Rev. #'s)	HR, Chargeback Towns	\$138,375.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26 NOES: 6
(NOES: Legislators Berardi, Cahill, Dart,
Donaldson, Loughran and Provenzano)
(Absent: Legislator Every)

Resolution No. 315 September 13, 2006

**Amending The 2006 Ulster County Budget – Safety Net Program –
Social Services**

FINANCIAL IMPACT:

\$615,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$307,500.00 – ADDITIONAL STATE REVENUE DOLLARS

\$307,500.00 – ADDITIONAL CHARGEBACK DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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