

**Amending The 2006 Ulster County Budget – Additional Funding
For The Services Of Recipients, Juvenile Delinquent And
Emergency Aid To Adults Program – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Acting Commissioner of the Ulster County Department of Social Services has requested that the 2006 Ulster County Budget be amended to allow for additional funding to provide services for the following mandated programs: Services for Recipients, Juvenile Delinquent and Emergency Aid to Adults program through December 31, 2006, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>	<u>AMOUNT</u>
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A4-2715-4748 (App. #)	Medical Assistance, MMIS \$ 16,100.00
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<u>TO</u>	<u>AMOUNT</u>
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A4-2705-4553 (App. #)	Services for Recipients \$ 16,100.00
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<u>INCREASE</u>	<u>AMOUNT</u>
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A4-2705-4553 (App. #)	Services for Recipients \$213,900.00
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A3-2705-3670	SA, Services for Recipients \$126,500.00
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A3-2705-4670 (Rev. #'s)	FA, Services for Recipients \$ 87,400.00
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Resolution No. 314 September 13, 2006

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2715-4748 (App. #)	Medical Assistance, MMIS	\$ 66,300.00

<u>TO</u>		<u>AMOUNT</u>
A4-2740-4757 (App. #)	Juvenile Delinquent	\$ 66,300.00

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2740-4757 (App. #)	Juvenile Delinquent	\$ 63,700.00
A3-2740-3623 (Rev. #)	SA, Juvenile Delinquent	\$ 63,700.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2715-4748 (App. #)	Medical Assistance, MMIS	\$ 3,250.00

<u>TO</u>		<u>AMOUNT</u>
A4-2765-4764 (App. #)	Emergency Aid for Adults	\$ 3,250.00

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2765-4764 (App. #)	Emergency Aid for Adults	\$ 3,250.00
A3-2765-3642 (Rev. #)	SA, Emergency Aid for Adults	\$ 3,250.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$366,500.00 – ADDITIONAL APPROPRIATION DOLLARS

\$280,850.00 – ADDITIONAL REVENUE DOLLARS

\$ 85,650.00 – TRANSFER OF BUDGETED 2006 COUNTY DOLLARS

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