

Amending the 2006 Ulster County Budget – Refund of Monies From The New York State Department Of Health For Amounts Paid By Ulster County Under The Estimated Medicaid Cap For Years 2005 and 2006 – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) and Legislators Bartels, Berardi, Bischoff, Cahill, Dart, Donaldson, Gregorius, Lomita, R.A. Parete, R.S. Parete, Rodriguez, Shapiro, Sheeley, Stoeckeler, Terpening and Zimet offer the following:

WHEREAS, Chapter 58 of the Laws of 2005, the New York State Department of Health was authorized to estimate Medicaid liabilities for counties, effective January 1, 2006, using the base year of 2005 for calculations of a cap on Medicaid expenditures, and

WHEREAS, on June 23, 2006, Ulster County was notified that the estimated base rate for the cap on Medicaid expenditures was higher than the final cap for State fiscal years 2005-06 and 2006-07, and

WHEREAS, after final reconciliation of the estimated cap and the final cap calculations, New York State Department of Health has determined that Ulster County has overpaid \$906,160.00 in Medicaid expenditures, for the period ending June 30, 2006, and

WHEREAS, New York State Department of Health has issued a check in the amount of \$906,160.00 as a refund of payments made for Medicaid expenditures, and

WHEREAS, the Acting Commissioner of the Ulster County Department of Social Services has requested that the 2006 Ulster County Budget be amended to accept the refund, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 313 September 13, 2006

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From The New York State Department Of Health For Amounts Paid
By Ulster County Under The Estimated Medicaid Cap For Years
2005 and 2006 – Social Services**

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$906,160.00
A3-2715-3602 (Rev. #)	State Aid, Medicaid Assistance	\$906,160.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$906,160.00 – ADDITIONAL APPROPRIATION DOLLARS
\$906,160.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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