Resolution No.   312   September 13, 2006

Amending The 2006 Ulster County Budget – Medical Assistance – Medicaid Management Information System (MMIS) Program – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) and Legislators Bartels, Berardi, Bischoff, Cahill, Dart, Donaldson, Gregorius, Lomita, R.A. Parete, R.S. Parete, Rodriguez, Shapiro, Sheeley, Stoeckeler, Terpening and Zimet offer the following:

WHEREAS, the Acting Commissioner of the Ulster County Department of Social Services requests that the 2006 Ulster County Budget be amended to continue to transfer the anticipated unexpended balance of the Medical Assistance - Medicaid Management Information System (hereinafter referred to as "MMIS") account based on the New York State Department of Health's (DOH) revision of Ulster County's estimated Medicaid local share cap to the actual cap, and

WHEREAS, the MMIS Program provides medical assistance to those who lack sufficient income and resources to pay for health care, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

TRANSFER

FROM   **AMOUNT**

A4-2715-4748 (App. #)	Medical Assistance - MMIS Program	$1,024,313.00

TO   **AMOUNT**

A4-1331-4553 (App. #)	Contingent Account	$1,024,313.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32   NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:
$1,024,313.00 – BUDGETED COUNTY DOLLARS
            (TRANSFER TO CONTINGENCY)

0907