

AMENDING THE 2004 ULSTER COUNTY BUDGET - PUBLIC HEALTH

The Mental Health/Public Health/Residential Services Committee (Chairmen Roberti and Busick and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, The Drinking Water Enhancement Grant funding will continue into 2005 and these positions have been approved for 100% funding by the State of New York Department of Health, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Personnel / Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

RECLASSIFY

From:		
0A-4010-0-1022 (P.C. #)	Public Health Technician, Grade 11	\$30,200.00*
To:		
0A-4010-0-1022 (P.C. #)	Sr. Public Health Technician, Grade 12	\$32,368.00*
	*Annual Salary	
	To Year End (effective October 15, 2004)	\$ 466.00

CREATE

0A-4010-0-1024 (P.C. #)	Sr. Public Health Technician, Grade 12	\$30,922.00*
	*Annual Salary	
	To Year End (effective October 15, 2004)	\$ 6,609.00

, and

FURTHER RESOLVED, if funding for this program is eliminated, County participation will be reviewed by the Ways and Means Committee, and moves its adoption.

RESOLUTION NO. 311 OCTOBER 14, 2004

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32

NOES: 0

(Absent: Legislator Feldmann)

FINANCIAL IMPACT:

\$7,075.00 – BUDGETED APPROPRIATIONS

\$7,075.00 – BUDGETED STATE REVENUES

\$ 0.00 – COUNTY DOLLARS