# Resolution No. 311 December 21, 2010

Authorizing The Chairman Of The Ulster County Legislature And/Or The County Executive To Execute A Contract With The New York State Division Of Criminal Justice Services Byrne Jag Recovery – Amending The 2011 Ulster County Budget – Drug/Alcohol Abuse – Darmstadt Respite Program – Department Of Probation

The Governmental Services, Environmental and Administrative Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Petit, Ronk, R.A. Parete, R.S. Parete, Rodriquez, and Shapiro) and Co-Sponsor: Legislator Jack Hayes, Chairman of the Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Briggs, Belfiglio, Hochberg, Rodriguez, Ronk and Sweeney) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation, and

WHEREAS, the Director of Ulster County Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute a contract (NYS Comptroller's No. C-632256), and any amendments thereto, with the New York State Division of Criminal Justice Services (DCJS #BR09632256) for the period July 1, 2010 through June 30, 2011, in the amount of \$117,900.00, and

WHEREAS, these funds will be used for the Ulster Darmstadt Respite Program a residential Alternative to Incarceration program of offenders with drug/alcohol abuse problems sub-contracted to Family of Woodstock's Darmstadt Shelter, where targeted referrals are individuals facing incarceration including Pretrial Release participants who are released from jail, Probation Violators and Drug Court participants.

WHEREAS, the Governmental Services, Environmental and Administrative Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature and/or the County Executive is hereby authorized to execute a contract (NYS Comptroller's No. C-632256), and any amendments thereto, with the New York State Division of Criminal Justice Services (DCJS #BR09632256), for the Ulster Darmstadt Respite

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Program for the period July 1, 2010 through June 30, 2011, in the amount of \$117,900.00, in the form as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney, and be it further

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<b>AMOUNT</b>
A4-1835-8040	Misc. Employee Benefits	\$ 5,892.00
A4-1835-4014	Drug Testing Supplies	\$ 9,900.00
A4-1835-4400 (App. #'s)	Other Fees – Professional Services	\$ 87,470.00
A3-1844-4310 (Rev. #)	Federal Aid, Probation Services (Stimulus) (Darmstadt Respite Program)	\$103,262.00

and move its adoption.

#### ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0

(Absent: Legislators Richard Parete and

Stoeckeler)

#### FINANCIAL IMPACT:

\$103,262.00 - ADDITIONAL APPROPRIATION DOLLARS - 2011

\$ 14,638.00 – BUDGETED 2011 APPROPRIATION DOLLARS

\$117,900.00 - ADDITIONAL FEDERAL PASS THRU STATE DOLLARS 2011

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of December, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this  $27^{th}$  Day of December in the year Two Thousand and Ten.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature

Submitted to the County Executive this

Approved by the County Executive this

27<sup>th</sup> Day of December, 2010.

28<sup>th</sup> Day of December, 2010.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature |s| Michael P. Hein Michael P. Hein, County Executive