

Amending The 2005 Ulster County Budget – State Training School Program - Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2005 Ulster County Budget be amended to allow additional funding for the State Training School Program, and

WHEREAS, the cost of youth who are placed in secure detention facilities is paid for through the State Training School Program, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2740-4757 (App. #)	Juvenile Delinquent Care	\$20,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-2745-4758 (App. #)	State Training School Program	\$20,000.00

DECREASE

		<u>AMOUNT</u>
A4-2740-4757 (App. #)	Juvenile Delinquent Care	\$14,482.00
A3-2740-3623 (Rev. #)	State Aid, Juvenile Delinquent Care	\$14,482.00

and moves its adoption.

Resolution No. 311 November 10, 2005

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Program - Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Aiello, Donaldson, Every,
Gerentine, Hathaway & Hyatt)

FINANCIAL IMPACT:

\$14,482.00 – APPROPRIATION DOLLARS - DECREASE

\$14,482.00 – STATE REVENUE DOLLARS - DECREASE

\$20,000.00 – BUDGETED COUNTY DOLLARS - TRANSFER