

Amending The 2006 Ulster County Budget – Methadone Maintenance Treatment Program – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, pursuant to Resolution No. 258, dated September 8, 2005, the Chairman of the Ulster County Legislature was authorized to enter into a contract to transfer the operation of the Methadone Maintenance Treatment Program from Ulster County Mental Health to the Kingston Hospital, and

WHEREAS, the transfer was originally scheduled to occur on April 1, 2006 and was delayed until July 24, 2006, which resulted in an increase in both expenditures and revenue for Ulster County Mental Health while continuing to operate the Methadone Maintenance Treatment Program, and

WHEREAS, the entire increase in expenditures is offset by revenues generated by the provision of services through July 21, 2006 causing no increase in County contribution for the operation of the Methadone Maintenance Treatment Program, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|--------------|--------------------------------|---------------|
| A4-2260-4001 | General Office Supplies | \$ 58.00 |
| A4-2260-4012 | Program Supplies | \$ 857.00 |
| A4-2260-4014 | Drug Testing Supplies | \$ 205.00 |
| A4-2260-4341 | Accounting/Auditing Services | \$ 500.00 |
| A4 2260 4374 | Laboratory Fees | \$ 4,306.00 |
| A4-2260-4507 | Repair & Maintenance Equipment | \$ 341.00 |
| A4-2260-4605 | Telephone Services | \$ 2,065.00 |

Resolution No. 310 September 13, 2006

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Maintenance Treatment Program – Mental Health**

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|----------------------------|-----------------------|---------------|
| A4-2270-4842 (App. #'s) | Kingston Hospital | \$79,254.00 |
| A3-2260-1620 | Mental Health Fees | \$12,262.00 |
| A3-2260-1680 | Medicaid | \$70,945.00 |
| A3-2260-1682 (Rev. #'s) | Third Party Insurance | \$ 4,379.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$87,586.00 – BUDGETED APPROPRIATION DOLLARS

\$87,586.00 – BUDGETED REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

0924