

Amending The 2005 Ulster County Budget – Temporary Clerical Services – Mental Health

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Ulster County Mental Health Department has determined it is necessary to transfer funds from personal services to temporary services, and

WHEREAS, this is necessary to cover the cost of temporary services used to provide clerical services to the agency due to vacancies, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2290-1005 0A-4310-0-1130	Mental Health Administration Regular Pay Administrative Aide/Typist	\$4,188.00
A4-2291-1005 0A-4310-0-1050	Mental Health Adm./Overhead Regular Pay Account Clerk/Typist	\$3,849.00
A4-2291-1005 0A-4320-0-1402	Mental Health Adm./Overhead Regular Pay Account Clerk/Typist	\$4,787.00
A4-2304-1005 0A-4320-0-1352 (App. #'s & PC #'s)	Kingston Clinic Regular Pay Transcribing Typist	\$1,960.00

Resolution No. 309 November 10, 2005

Amending The 2005 Ulster County Budget – Temporary Clerical Services - Mental Health

<u>TO</u>		<u>AMOUNT</u>
A4-2291-4467	Temporary Services	\$8,636.00
A4-2290-4467	Temporary Services	\$4,188.00
A4-2304-4467 (App. #s)	Temporary Services	\$1,960.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Aiello, Donaldson, Every,
Gerentine, Hathaway and Hyatt)

FINANCIAL IMPACT:

\$14,784.00 - BUDGETED APPROPRIATION DOLLARS
\$ 3,496.00 - BUDGETED STATE REVENUE DOLLARS
\$11,288.00 - BUDGETED COUNTY DOLLARS