

Requesting Transfer From Contingent Account To Restore Funding To Process Payment Of Costs For Persons Remanded To State Psychiatric Hospitals By Local Courts – Amending The 2006 Ulster County Budget – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, New York State Law requires that the County pay a portion of the costs for persons remanded to State Psychiatric Hospitals by local courts for a period of evaluation, and

WHEREAS, the funds appropriated in the 2006 Ulster County Budget for these costs have been exhausted, leaving an outstanding balance and liability through April 30, 2006, and

WHEREAS, this account was originally budgeted at \$100,000.00 and the Ulster County Legislature transferred approximately 67% or \$66,667.00 of such funds into a contingency reserve to be reallocated to the Mental Health Department upon request with sufficient justification for departmental needs, and

WHEREAS, the Director of Ulster County Mental Health requests that the \$66,667.00 be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payment of costs for persons remanded to State Psychiatric Hospitals by local courts for a period of evaluation, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$66,667.00
<u>TO</u>		<u>AMOUNT</u>
A4-2355-4553 (App. #)	Other Miscellaneous Contractual Expenses	\$66,667.00

Resolution No. 308 September 13, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

**\$66,667.00 – BUDGETED 2006 COUNTY DOLLARS
TRANSFER FROM CONTINGENT ACCOUNT**

0923