

Amending The 2007 Ulster County Budget To Accept Funding From The New York State Office Of Children And Family Services For The Enhanced Child Protective Services Special Allocation For Improving Staff-To-Client Ratios – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2007 Ulster County Budget be amended to accept funding from the New York State Office of Children and Family Services for the Enhanced Child Protective Services Special Allocation (07-CFS-LCM-10) for improving staff-to-client ratios, and

WHEREAS, the funding is for the purpose of improving staff-to-client ratios in the Child Protective Services workforce, and

WHEREAS, the Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4928 (App. #)	Enhanced Child Protective Services Staff Ratios	\$148,845.00
A3-2600-3655 (Rev. #)	SA, DSS Grants	\$148,845.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Every, Felicello and Kraft)

FINANCIAL IMPACT:
\$148,845.00 – ADDITIONAL APPROPRIATION DOLLARS
\$148,845.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS
0909