

**Amending The 2009 Ulster County Budget – Authorizing Funds For H1N1 Virus Immunization Program And Services – Department Of Health**

The Health Services Committee (Chairman Robert Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health, and

WHEREAS, the Acting Public Health Director requests funds to continue the Public Health Emergency Preparedness Program, and

WHEREAS, the Ulster County Department of Health plans to use this funding to conduct a series of clinics to vaccinate Ulster County residents against the H1N1Virus (aka “Swine Flu”), and

WHEREAS, funds in the amount of \$621,707.00 have been allocated for this purpose, by the New York State and Federal governments, for the period August 9, 2009 through August 8, 2010, and

WHEREAS, funding in the amount of \$249,100.00 is required to advertise, supply, and operate the vaccination clinics for the period through December 31, 2009, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2227-4012	Program Supplies	\$ 13,100.00
A4-2227-4342	Advertising Services	\$ 12,000.00
A4-2227-4400 (App. #'s)	Other Fees for Prof Service	\$224,000.00

Resolution No. 306 October 14, 2009

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Health**

A3-2227-4472	FA, Special Health Programs	\$222,098.00
A3-2227-3472 (Rev. #'s)	SA, Special Health Programs	27,002.00

and, be it further

RESOLVED, that if funding for this program is eliminated, the program will  
be reviewed with respect to funding,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28                      NOES: 0  
(Absent: Legislators Briggs, Cummings, Sheeley,  
Stoeckeler, and Zimet)

**FINANCIAL IMPACT:**

\$249,100.00 – ADDITIONAL 2009 APPROPRIATION DOLLARS

\$222,098.00 – ADDITIONAL 2009 FEDERAL REVENUE DOLLARS

\$ 27,002.00 – ADDITIONAL 2009 STATE REVENUE DOLLARS

\$372,607.00 – 2010 ADDITIONAL APPROPRIATION DOLLARS

\$372,607.00 – 2010 ADDITIONAL STATE & FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14<sup>th</sup> Day of October, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of October in the year Two Thousand and Nine.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Submitted to the County Executive this

16<sup>th</sup> Day of October, 2009.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Approved by the County Executive this

21<sup>st</sup> Day of October, 2009.

/s/ Michael P. Hein  
Michael P. Hein, County Executive