

Amending The 2005 Ulster County Budget – Reclassify Positions – Sheriff’s Department

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the New York State Commission of Corrections conducted a staffing analysis of correctional positions in January 2005 to determine appropriate staffing levels, and

WHEREAS, the Ulster County Sheriff’s Department has determined the need to reclassify four correction positions to meet required staffing for the occupancy of inmates at the Ulster County Law Enforcement Center, and

WHEREAS, the Ulster County Sheriff’s Department is able to reduce the staffing level by two full time equivalent Correction Officers by reclassifying a Warden to Correction Lieutenant and Correction Sergeant and four Correction Officer positions to Correction Corporals, and

WHEREAS, the Criminal Justice/Public Safety/STOP DWI Committee has met and reviewed said request with a majority of the members voting approval.

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Warden position (PC# 0A-3150-0-1101) be reclassified to Correction Lieutenant, the Correction Sergeant position (PC# 0A-3150-0-1203) be reclassified to Correction Corporal and four Correction Officer positions be reclassified to Correction Corporal (PC#’s 0A-3150-0-1403, 0A-3150-0-1411, 0A-3150-0-1445 and 0A-3150-0-1703), and

FURTHER RESOLVED, that the 2005 Ulster County Budget be amended as follows:

Resolution No. 306 November 10, 2005

Amending The 2005 Ulster County Budget – Reclassify Positions – Sheriff’s Department

<u>FROM</u>		<u>AMOUNT</u>
0A-3150-0-1411	Correction Officer *Annual Salary	\$41,423.00*

<u>TO</u>		<u>AMOUNT</u>
0A-3150-0-1411 (PC #'s)	Correction Corporal *Annual Salary (Effective November 11, 2005) (Cost of year end \$369.00)	\$44,254.00*

<u>FROM</u>		<u>AMOUNT</u>
0A-3150-0-1445	Correction Officer *Annual Salary	\$41,387.00*

<u>TO</u>		<u>AMOUNT</u>
0A-3150-0-1445 (PC #'s)	Correction Corporal *Annual Salary (Effective November 11, 2005) (Cost to year end \$369.00)	\$44,221.00*

<u>FROM</u>		<u>AMOUNT</u>
0A-3150-0-1703	Correction Officer *Annual Salary	\$42,304.00*

<u>TO</u>		<u>AMOUNT</u>
0A-3150-0-1703 (PC #'s)	Correction Corporal *Annual Salary (Effective November 11, 2005) (Cost to year end \$369.00)	\$45,068.00*

Resolution No. 306 November 10, 2005

Amending The 2005 Ulster County Budget – Reclassify Positions – Sheriff’s Department

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$144.00 – COUNTY DOLLARS – SAVINGS TO YEAR END

1101

REFERRED BACK TO COMMITTEE