

Amending The 2007 Ulster County Budget – Temporary Services – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2291-1005 4310-1050	A & O Regular Pay Account Clerk/Typist	\$8,918.00
A4-2291-1005 4310-1016 (App. #'s) (PC #'s)	A & O Regular Pay Receptionist w/Typing	\$1,914.00
<u>TO</u>		<u>AMOUNT</u>
A4-2291-4467 (App. #)	A & OH Temporary Services	\$10,832.00

Resolution No. 305 September 11, 2007

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Mental Health**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Every, Felicello and Kraft)

FINANCIAL IMPACT:

\$10,832.00 – BUDGETED APPROPRIATION DOLLARS

\$ 3,615.00 – BUDGETED STATE REVENUE DOLLARS

\$ 7,217.00 – BUDGETED COUNTY DOLLARS

0905