

Amending The 2006 Ulster County Budget – Creating a New Part-Time Benefited Assistant Public Defender Position – Public Defender’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Public Defender has requested that the Personnel Officer be authorized to create a new part time benefited position in the Ulster County Public Defender’s Office devoted to parole revocation matters, and

WHEREAS, the Ulster County Public Defender advised that parole revocation matters are a suitable area of law to be handled by the Ulster County Public Defender’s Office without conflict, negating the current practice of having a member(s) of the private Bar assigned under County Law 18B to handle such matters, and

WHEREAS, the Ulster County Public Defender has proposed adding a part-time Assistant Public Defender position to handle such matters without adversely impacting the quality of representation received by the Ulster County Public Defender clients at a significant savings in the amount of approximately \$8,685.00 to year end 2006, and approximately \$34,750.00 for year 2007 to Ulster County, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classification of Assistant Public Defender (management) (half-time) appropriate, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0A-1170-0-1161 (PC#)	Assistant Public Defender (management) (part-time)	\$27,431.00*
	*Annual Salary	
	Budgeted Benefits	\$12,970.00

Resolution No. 305 September 13, 2006

Amending The 2006 Ulster County Budget – Creating a New Part-Time Benefited Assistant Public Defender Position – Public Defender’s Office

	<u>TRANSFER</u>	<u>AMOUNT</u>
A4-1880-4368 (App. #)	Assigned Counsel Services (Alternative Sentencing)	\$ 6,858.00
A4-1046-1005 (App. #)	Regular Pay (Public Defender) (Effective October 2, 2006) By Transfer of Funds (Salary Cost to year end \$6,858.00) Budgeted Benefits (Benefits Cost to year end \$3,018.00)	\$ 6,858.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$6,858.00 – BUDGETED 2006 APPROPRIATIONS TO YEAR END (SALARIES)
\$3,018.00 – BUDGETED 2006 APPROPRIATIONS TO YEAR END (BENEFITS)
\$ 0.00 – ADDITIONAL COUNTY DOLLARS
\$8,685.00 – SAVINGS TO YEAR END 2006

0902