

**Amending The 2005 Ulster County Budget – Federal And State Funds - Ulster County Area Transit (UCAT)**

The Economic Development / Education, Tourism and Cultural Affairs Committee (Chairman Harris and Legislators Cummings, Felicello, Roberti, Bartels, Loughran and Zimet) offers the following:

WHEREAS, the Director of Public Transit has requested an amendment to the 2005 Ulster County Budget for the purpose of allocating additional Federal and State revenues for facilities maintenance and financial administration, and

WHEREAS, the Economic Development Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-5901-4589	Federal Aid, Transportation	\$ 2,800.00
A3-5901-4590	Federal Aid, National Transit Data	\$64,215.00
A3-5901-3590	State Aid, National Transit Data	\$16,652.00
A3-5901-3589 (Rev. #'s)	State Aid, Other Transportation	\$ 9,239.00
A4-5901-4604	Auto Fuel	\$ 9,239.00
A4-5901-4553 (App. #'s)	Other Miscellaneous Contractual Expense	\$56,003.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A3-5901-4592	Federal Aid, Small Urbanized Funding	\$24,591.00
A3-5901-3592 (Rev. #'s)	State Aid, Small Urbanized Funding	\$ 3,073.00

**Resolution No. 305 November 10, 2005**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27                      NOES: 0  
(Absent: Legislators Aiello, Donaldson, Every,  
Gerentine, Hathaway and Hyatt)

FINANCIAL IMPACT:

\$65,242.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$42,424.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$22,818.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0.00 – COUNTY DOLLARS

1121