

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2013 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Ways and Means Committee Richard A. Gerentine and Deputy Chairman Donald J. Gregorius offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore, be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2013;

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(NOES: Legislators Bernardo, Gerentine, John Parete, Richard Parete, and Robert Parete)
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

Legislator Donaldson motioned, seconded by Legislator Ronk to amend the 2013 Ulster County Budget to include Amendment Nos. 1 thru 10 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

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Legislator Donaldson motioned, seconded by Legislator Ronk to amend the 2013 Ulster County Budget to include Amendment No. 11 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 2
(Noes: Legislators Bartels and Donaldson)
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

Legislator Donaldson motioned, seconded by Legislator Ronk to amend the 2013 Ulster County Budget to include Amendment Nos. 12 thru 18 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

Legislator Donaldson motioned, seconded by Legislator Gerentine to strike Amendment No. 19 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

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Legislator Donaldson motioned, seconded by Legislator Ronk to amend the 2013 Ulster County Budget to include Amendment No. 20 and Capital Improvement Program Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator Maio)
(Legislator Roberts left at 7:16 PM)

Passed Committee: Ways and Means on December 4, 2012

FINACIAL IMPACT:

\$360,036,399.00 – APPROPRIATIONS

\$ 750,000.00 – DEFERRED PROPERTY TAX REVENUES

\$268,805,991.00 – REVENUES

\$ 13,250,000.00 – FUND BALANCE

\$ 78,730,408.00 – 2013 TAX LEVY

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 4th day of December, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 5th Day of December in the year Two Thousand and Twelve.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
5th Day of December, 2012.

Approved by the County Executive this
_____ Day of December, 2012.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive