

Resolution No. 304 September 11, 2007

Requesting Transfer From Contingent Account To Fund The Purchase Of Vehicle For The Year 2007 – Amending The 2007 Ulster County Budget – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, pursuant to Resolution No. 63 dated February 22, 2007, the Ulster County Legislature has previously authorized the purchase of four vehicles to be purchased from Operating Funds in the amount of \$87,491.00 (one SUV at \$32,126.00 and three unmarked patrol cars at \$55,365.00), and

WHEREAS, the cost of the three unmarked vehicles was underestimated by \$14,750.00 and therefore left insufficient funds in the Sheriff’s vehicle line to purchase the SUV, and

WHEREAS, it is now time to proceed with ordering this last vehicle and the Ulster County Sheriff is requesting that \$14,750.00 be transferred from the contingent account to fund the purchase of the SUV, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the year 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$14,750.00
<u>TO</u>		<u>AMOUNT</u>
A4-1810-2113 (App. #)	Vehicles	\$14,750.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Every, Felicello and Kraft)

FINANCIAL IMPACT:

\$14,750.00 – TRANSFER FROM CONTINGENT ACCOUNT – BUDGETED

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