

Amending The 2006 Ulster County Budget – Creating One New Full-Time Position And One Part-Time Benefited Position – District Attorney’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County District Attorney has requested that a new position of a full-time Assistant District Attorney and a new position of a more than half-time Assistant Investigator be created, both being assigned to the Division of Criminal Justice Services Operation IMPACT III initiative, and

WHEREAS, each County dollar spent under the Operation IMPACT III initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the current grant period for Operation IMPACT III runs from July 1, 2006 through June 30, 2007, and

WHEREAS, the prior grant for Operation IMPACT II was completed on June 30, 2006, and

WHEREAS, the position of Assistant District Attorney and benefits remain unexpended for the prior Operation IMPACT II, and

WHEREAS, there are sufficient funds available from a current vacancy to temporarily fund the new positions until Operation IMPACT III funds are available for reimbursement, and

WHEREAS, the Ulster County Personnel Officer has reviewed the requests and has by order and determination deemed classifications of Assistant District Attorney (management) and allocates such to the exempt class of the classified civil service and Assistant Investigator (Operation IMPACT III) (management) and allocates such to the competitive class of the classified civil service, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 304 September 13, 2006

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FINANCIAL IMPACT:

\$24,690.00 – SALARIES – 100% REIMBURSEABLE –
BUDGETED TO YEAR END

\$11,545.00 – BENEFITS – 100% REIMBURSEABLE –
BUDGETED TO YEAR END

\$ 0.00 – COUNTY DOLLARS

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