

Creating Two New Positions In The Child Protective Services Investigations Unit – Amending The 2007 Ulster County Budget – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the New York State Office of Children and Family Services has recognized a need to improve the staff-to-client ratios in the local Child Protective Services (CPS) Investigations Unit (07-OCFS-LCM-06) of the Ulster County Department of Social Services, and

WHEREAS, Ulster County Department of Social Services has received an allocation of \$57,728.00 to improve the staff-to-client ratios, and

WHEREAS, the Human Development Committee approved Phase I of CPS Investigations Unit reorganization, and

WHEREAS, the New York State Office of Children & Family Services approved the Ulster County Department of Social Services plan to be appropriate use of the funds, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that two Caseworker Trainee positions be created within the Child Protective Services Investigations Unit and the 2007 Ulster County Budget be amended to reflect these positions, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the Ulster County Personnel Department prepare Order and Determination Number: 7816, to appropriately classify these two Caseworker Trainee positions (Grade 13) (Position Number 60101978) (full-time) and (Grade 13) (Position Number 60101979) (full-time), and

WHEREAS, these positions will be funded using the CPS Staff Ratio (A4-2612-4978) allocation until such time the funds are exhausted, and

WHEREAS, Federal (0%), State (65%) and Local (35%) funding will be utilized after all grant funds have been expended in the 2008 budget, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 297 August 8, 2007

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	<u>CREATE</u>	<u>AMOUNT</u>
6010-1978	Caseworker Trainee (Grade 13) (Effective 9/10/07) Cost to year end \$11,278.00 Benefits to year end \$4,684.00	\$36,339.00*
6010-1979 (PC #'s)	Caseworker Trainee (Grade 13) (Effective 9/10/07) Cost to year end \$11,278.00 Benefits to year end \$4,684.00 *Annual salary	\$36,339.00*
	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2612-4978 (App. #)	CPS Staff Ratios	\$31,924.00
A3-2600-3655 (Rev. #)	State Aid, Grants	\$31,924.00
	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2620-1005	Regular Pay – CPS Investigations	\$22,556.00
A4-3800-8001	Retirement	\$ 2,355.00
A4-3850-8002	Social Security	\$ 1,874.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 5,139.00
A3-2600-3610 (Rev. #)	State Aid, Social Services Admin.	\$31,924.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 0
(Absent: Legislators Alfonso, Bischoff, Felicello and Roberti)
(Legislator Noonan left at 7:35 PM/returned 7:43 PM)

FINANCIAL IMPACT:

\$31,924.00 – BUDGETED APPROPRIATION DOLLARS

\$31,924.00 – BUDGETED STATE REVENUE DOLLARS

0807