

Amending The 2012 Ulster County Budget, Transferring Funds From The Reserve Telephone Commissions Account And Appropriating The Funds For The Purchase Of Jail Bunks And Seats - Ulster County Sheriff's Office

WITHDRAWN BY SPONSOR

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Ronk, Briggs and Maio) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, the Sheriff's Office operates a telephone system within the Ulster County Jail which generates commissions; and

WHEREAS, these commissions are held in the Reserve Telephone Commissions Account; and

WHEREAS, this money can be used to benefit the inmates and the jail facility; and

WHEREAS, the jail population has been increasing steadily as well as the need from other counties to board their inmates at the Ulster County Jail; and

WHEREAS, the Sheriff requests that \$43,000.00, for the purchase of 24 wall-mounted bunks and 24 wall-mounted seats, be transferred from Reserve Telephone Commissions Account A2-0000-5805 into the Other Equipment Expense Line A4-1856-2168; and

WHEREAS, the purchase and installation of these additional items will increase the number of inmates the jail can accommodate; and

WHEREAS, the purchase requires only funds generated by the inmate telephone system; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

Resolution No. 285 December 18, 2012

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1856-2168 (Appr.#)	Other Equipment	\$43,000.00
A1-0000-0976 (Reserve#)	Appropriation of Reserve Jail Commissions A2-0000-5805	\$43,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on November 27, 2012

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$43,000.00 - ADDITIONAL 2012 APPROPRIATION DOLLARS

\$43,000.00-APPROPRIATION OF JAIL COMMISSION RESERVE DOLLARS