

Resolution No. 284 December 18, 2012

Amending The 2012 Ulster County Budget, Transferring Funds From The Reserve Telephone Commissions Account And Appropriating The Funds For The Purchase Of Computer System Back-up Power Supplies - Ulster County Sheriff's Office

WITHDRAWN BY SPONSOR

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Ronk, Briggs and Maio) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee Richard Parete and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, the Sheriff's Office operates a telephone system within the Ulster County Jail which generates commissions; and

WHEREAS, these commissions are held in the Reserve Telephone Commissions Account; and

WHEREAS, this money can be used to benefit the inmates and the jail facility; and

WHEREAS, the 10 units located in the jail that provide an uninterrupted power supply in the case of a power outage are in need of replacement; and

WHEREAS, should these units fail, it would present a serious safety issue for both employees and inmates; and

WHEREAS, the Sheriff requests that \$42,300.00, for the purchase of 96 batteries and a 2 year maintenance agreement, be transferred from Reserve Telephone Commissions Account A2-0000-5805 into the Repairs and Maintenance Equipment Line A4-1856-4507; and

WHEREAS, the purchase requires only funds generated by the inmate telephone system; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1856-4507 (Appr.#)	Repair and Maintenance Equip.	\$42,300.00
A1-0000-0976 (Reserve#)	Appropriation of Reserve Jail Commissions A2-0000-5805	\$42,300.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on November 27, 2012

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$42,300.00 - ADDITIONAL 2012 APPROPRIATION DOLLARS

\$42,300.00-APPROPRIATION OF JAIL COMMISSION RESERVE DOLLARS