

Amending The 2006 Ulster County Budget To Accept Funding From The New York State Office Of Children And Family Services For A Child Protective Services Special Allocation For Improving Staff Ratios – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Acting Commissioner of Social Services requests that the 2006 Ulster County Budget be amended to accept funding from the New York State Office of Children and Family Services for a Child Protective Services Special Allocation for improving staff ratios, and

WHEREAS, the Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4978 (App. #)	Child Protective Services, Staff Ratios	\$57,879.00
A3-2600-3655 (Rev. #)	SA, DSS Grants	\$57,879.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislator Felicello)
(Legislator Gerentine left at 9:45 PM)
(Legislator Loughran left at 9:45 PM)

FINANCIAL IMPACT:

\$57,879.00 – ADDITIONAL APPROPRIATION DOLLARS

\$57,879.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS