

Creating Four New Correction Officer Positions For The New Ulster County Law Enforcement Center To Meet State Staffing Requirements – Amending The 2007 Ulster County Budget – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, it is anticipated that the new County Jail with 426 beds located in the new Law Enforcement Center opened to transfer of prisoners from the old County Jail, on February 7, 2007, and

WHEREAS, the staffing requirement by the New York State Division of Corrections for the new facility is 153 full-time Correction Officers, and

WHEREAS, the present staff available for work is 149 full-time Corrections Officers, and

WHEREAS, staff recruitment, testing, and training takes approximately three (3) months to complete for new Correction Officers, and

WHEREAS, in order to comply with the State staffing requirements, the Ulster County Sheriff is requesting four (4) new Corrections Officers, at an hourly rate of \$17.78 per hour, for an annualized cost of \$12,801.00 for salaries plus \$5,670.00 in benefits for each position for the year 2007, and

WHEREAS, the costs for these four (4) positions, beginning September 1, 2007 is \$51,204.00 for salaries and \$22,680.00 for benefits for the remainder of the year, and

WHEREAS, the Criminal Justice and Safety Committee has been met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 280 August 8, 2007

**Creating Four New Correction Officer Positions For The New
Ulster County Law Enforcement Center To Meet State Staffing
Requirements – Amending The 2007 Ulster County Budget –
Sheriff's Office**

RESOLVED, that the year 2007 Ulster County Budget is hereby amended as follows:

CREATE

3150-1979	Correction Officer (Grade 10) Full-Time Salary to Year End - \$12,801.00 Benefits to Year End - \$5,670.00	\$37,125.00*
3150-1980	Correction Officer (Grade 10) Full-Time Salary to Year End - \$12,801.00 Benefits to Year End - \$5,670.00	\$37,125.00*
3150-1981	Correction Officer (Grade 10) Full-Time Salary to Year End - \$12,801.00 Benefits to Year End - \$5,670.00	\$37,125.00*
3150-1982 (PC #'s)	Correction Officer (Grade 10) Full-Time Salary to Year End - \$12,801.00 Benefits to Year End - \$5,670.00	\$37,125.00*

Annual Salaries *
Effective September 1, 2007

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$73,884.00

Resolution No. 280 August 8, 2007

**Creating Four New Correction Officer Positions For The New
Ulster County Law Enforcement Center To Meet State Staffing
Requirements – Amending The 2007 Ulster County Budget –
Sheriff's Office**

<u>TO</u>		<u>AMOUNT</u>
A4-1855-1005	Regular Pay	\$51,204.00
A4-3800-8001	Retirement	\$ 4,921.00
A4-3850-8002	Social Security	\$ 3,917.00
A4-4000-8021 (App. #'s)	Health Insurance	\$10,743.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 1
(NOES: Legislator Bartels)
(Absent: Legislators Alfonso, Bischoff and
Felicello)

FINANCIAL IMPACT:

\$51,204.00 – SALARIES – 2007 COUNTY DOLLARS TO YEAR END –
TRANSFER FROM CONTINGENCY

\$22,680.00 – BENEFITS – 2007 COUNTY DOLLARS TO YEAR END –
TRANSFER FROM CONTINGENCY

BUDGET YEAR 2008

\$148,500.00 – SALARIES – 2008 COUNTY DOLLARS

\$ 61,657.00 – BENEFITS – 2008 COUNTY DOLLARS