

**Amending The 2005 Ulster County Budget – Reclassify Position – Golden Hill Health Care Center**

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Golden Hill Health Care Center has requested an amendment to the 2005 Ulster County Budget to eliminate the Cook Manager position and reclassify one position from Dietitian to Chief Clinical Dietitian in order to provide proper Clinical Nutritional coverage for the center, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>ELIMINATE</u>	<u>AMOUNT</u>
0C-6020-0-1602 (PC #)	Cook Manager	\$40,031.00*
	<u>RECLASSIFY</u>	
<u>FROM</u>		<u>AMOUNT</u>
0C-6020-0-1604	Dietitian	\$33,806.00*
<u>TO</u>		<u>AMOUNT</u>
0C-6020-0-1604 (PC #'s)	Chief Clinical Dietitian Grade 18 (Effective October 14, 2005) *Annual Salary	\$48,506.00*

**Resolution No. 280 October 6, 2005**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Hyatt and Feldmann)

FINANCIAL IMPACT:  
\$5,457.00 – SAVINGS TO YEAR END

1010