

Amending The 2010 Ulster County Budget For The Contract With Health Research, Inc. (HRI) To Continue The Public Health Preparedness Program For H1N1 Clinics – Department Of Health

The Health and Human Services Committee (Chairman Frey and Legislators Fabiano, Harris, Petit, Briggs, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Health, and

WHEREAS, the Public Health Director requests that the 2010 Ulster County Budget be amended to continue the management of Ulster County's Public Health Emergency Preparedness Program under the contract with Health Research, Inc. (HRI), which was awarded in the amount of \$268,294.00, for the period from August 10, 2009 through August 9, 2010, and

WHEREAS, the Ulster County Department of Health plans to use this funding to conduct a series of clinics to vaccinate County residents against the H1N1 virus, and

WHEREAS, a portion of such award was allocated in year 2009 for advertising, and the balance of funds necessary for this program will be expended during the year 2010 for administrative and program staff support (salaries and benefits already budgeted in the amount of 163,636.00), and training, supplies, travel, and advertising (amounting to \$48,400.00 not budgeted), and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2227-4011	Food Supplies	\$20,000.00
A4-2227-4012	Program Supplies	\$ 5,000.00
A4-2227-4342	Advertising Services	\$20,000.00
A4-2227-4461	Conference Related Expenses	\$ 2,500.00

Resolution No. 28 March 2, 2010

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A4-2227-4605 (App. #'s)	Telephone Services	\$ 900.00
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A3-2227-4472 (Rev. #)	FA, Special Health Programs	\$48,400.00
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and, be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$48,400.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

\$48,400.00 – ADDITIONAL 2010 FEDERAL REVENUE DOLLARS

0243

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 2nd day of March, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 4th Day of March in the year Two Thousand and Ten.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
4th Day of March, 2010.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
10th Day of March, 2010.

/s/ Michael P. Hein
Michael P. Hein, County Executive