

**Amending The 2005 Ulster County Budget – Staff Reorganization And Reassignment - Mental Health**

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Mental Health Department has recently concluded its Future Vision Project for the Adult Mental Health Services, and

WHEREAS, this project establishes the department’s strategic plan for improving efficiency and cost effectiveness in the delivery of services, and

WHEREAS, under this strategic plan, the department is shifting its emphasis from a heavy reliance on treatment services to a more balanced continuum of services, and

WHEREAS, the reorganization involves the reassignment of staff from clinic treatment functions to the provision of case management services, and

WHEREAS, it is necessary to reassign a Unit Leader from the clinic program to oversee these case management services, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee was polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

**CREATE**

0A-4310-0-1300	MHS Unit Leader	\$64,228.00*
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**ELIMINATE**

0A-4320-0-1300 (PC #'s)	MHS Unit Leader * Annual salary	\$64,228.00*
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Resolution No. 279 October 6, 2005

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2304-1005 (0A-4320-0-1300 MHS Unit Leader)	Kingston Clinic Regular Pay	\$18,527.00
<b><u>TO</u></b>		
A4-2290-1005 (0A-4310-0- 1300 MHS Unit Leader)	Administration Regular Pay	\$18,527.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Hyatt and Feldmann)

FINANCIAL IMPACT:  
\$18,527.00 – REALLOCATION OF BUDGETED FUNDS