

Creating A Full-Time Transportation Coordination Assistant Position For Ulster County Area Transit For Transporting Social Services Medicaid Recipients For Year 2006 – Amending The 2006 Ulster County Budget – Ulster County Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Berardi, Gregorius, Loughran, Sheeley, Alfonso and Roberti), the Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) and Legislator Shapiro offer the following:

WHEREAS, the Ulster County Department of Social Services is responsible for transportation of non-emergency Medicaid recipients to medical facilities in Ulster County, and

WHEREAS, Federal and State reimbursements for this service are capped at a State rate, and

WHEREAS, a proposal was created in collaboration with Ulster County Department of Social Services, Ulster County Area Transportation, and the New York State Department of Transportation to increase efficiencies in scheduling, reduce expenditures and increase revenues, and

WHEREAS, through this proposal, Ulster County Area Transit can provide a cost-efficient services plan and maximize reimbursement on a fair share basis and increase net revenues over the existing State reimbursement plan, and

WHEREAS, the Director of the Ulster County Area Transit System is requesting authorization to hire a full-time benefited position as a Transportation Coordination Assistant, and

WHEREAS, upon approval of this position, the Ulster County Department of Social Services will not fill the current open position of Account Clerk, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Director of the Ulster County Public Transit is hereby authorized to hire a Transportation Coordination Assistant, grade 10 to provide transportation for Medicaid recipients and additional clerical and system account keeping and audit functions, and

FURTHER RESOLVED, that the 2006 Ulster County Budget is amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
04-5630-0-1196 (PC #)	Transportation Coordination Assistant Grade 10 *Annual Salary *Annual Benefits \$14,563.00 (Salary \$13,220.00 to year end) (Benefits \$5,937.00 to year end) (Effective August 10, 2006)	\$32,427.00*
	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5901-1005	Regular Pay	\$13,220.00
A4-5901-8040 (App. #'s)	Miscellaneous Benefits	\$ 5,937.00
A3-5901-2803 (Rev. #)	Departmental Reimbursements (From Social Services)	\$19,157.00

FURTHER RESOLVED, if funding for this program is eliminated, the position (and/or program) will be eliminated as well,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislator Felicello)
(Legislator Gerentine left at 9:45 PM)
(Legislator Loughran left at 9:45 PM)

FINANCIAL IMPACT:

\$19,157.00 – ADDITIONAL APPROPRIATIONS

\$19,157.00 – ADDITIONAL DEPARTMENT REIMBURSEMENTS

\$ 0.00 – COUNTY DOLLARS

0828