

**Amending The 2006 Ulster County Budget – Temporary Services – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2263-1005 0A-4220-0-1212	Chemical Dependency Regular Pay Transcribing Typist	\$2,673.00
A4-2291-1005 0A-4310-0-1402	A & OH Regular Pay Account Clerk/Typist	\$5,444.00
A4-2304-1005 0A-4320-0-1352	Kingston Clinic Regular Pay Transcribing Typist	\$ 802.00
A4-2317-1005 0A-4320-0-1100	A & OH Regular Pay Senior Typist	\$ 802.00

Resolution No. 277 August 9, 2006

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<u>FROM</u>		<u>AMOUNT</u>
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A4-2318-1005	Highland Clinic Regular Pay	\$ 802.00
0A-4320-0-1025	Receptionist	

A4-2291-1005	A & OH Clinical Regular Pay	\$3,661.00
0A-4310-0-1103	Records Clerk	
(App. #'s)		
(PC #'s)		

<u>TO</u>		<u>AMOUNT</u>
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A4-2263-4467	Chemical Dependency Temporary Services	\$2,673.00
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A4-2291-4467	A & OH Temporary Services	\$5,444.00
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A4-2304-4467	Kingston Clinic Temporary Services	\$ 802.00
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A4-2317-4467	Ellenville Temporary Services	\$ 802.00
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A4-2318-4467	Highland Clinic Temporary Services	\$ 802.00
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A4-2291-4467	A & OH Temporary Services	\$3,661.00
(App. #'s)		

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislator Felicello)  
(Legislator Gerentine left at 9:45 PM)  
(Legislator Loughran left at 9:45 PM)

**FINANCIAL IMPACT:**

\$14,184.00 – BUDGETED APPROPRIATION DOLLARS

\$ 1,664.00 – BUDGETED STATE REVENUE DOLLARS

\$12,520.00 – BUDGETED COUNTY DOLLARS

0806