

**Amending The 2005 Ulster County Budget – Telephone/Computer Room Air Conditioning Installation - Mental Health**

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the computer equipment at the Ulster County Mental Health Department was upgraded to meet the needs of the agency, and

WHEREAS, the new computer equipment located in the Ulster County Mental Health Department telephone/computer room generates significantly more heat than the prior equipment, and

WHEREAS, it is necessary to maintain the temperature at cooler levels than is currently possible to ensure the proper functioning of the equipment and thus preserve the data stored on the server, and

WHEREAS, Ulster County Information Services and Ulster County Buildings and Grounds have jointly concluded that it is necessary to install air conditioning to cool this equipment room, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee was polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Highways & Bridges / Buildings & Grounds / Public Works Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

Resolution No. 277 October 6, 2005

**Amending The 2005 Ulster County Budget – Telephone/Computer Room Air Conditioning Installation - Mental Health**

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$10,035.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1203-4336 (App. #)	Other Building Maintenance and Repair	\$10,035.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Hyatt and Feldmann)

FINANCIAL IMPACT:  
\$10,035.00 – BUDGETED COUNTY DOLLARS  
TRANSFER FROM CONTINGENCY