Resolution No.   275   August 9, 2006

Amending The 2006 Ulster County Budget – Forensic Services Grant Training – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Ulster County Mental Health Department provides services under a grant from the New York State Office of Mental Health for training and education for law enforcement and related services with respect to mental health issues, and

WHEREAS, the Community Education Specialist position assigned to this grant has been vacant for all of 2006 and is not expected to be filled until the Fall of 2006, and

WHEREAS, the forensic services grant must contract for services to meet its training needs, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

TRANSFER

FROM		**AMOUNT**
A4-2295-1005	Forensic Regular Pay	$20,000.00
0A-4320-0-1003	Community Ed. Specialist	
(App. #)		
(PC #)		

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TRANSFER

TO   **AMOUNT**

A4-2295-4011   Food Supplies $ 4,000.00

A4-2295-4400   Other Professional Fees $ 8,500.00

A4-2295-4012   Program Supplies $ 7,000.00

A4-2295-4602   Postage $ 500.00
(App. #'s)

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30   NOES: 0
(Absent: Legislator Felicello)
(Legislator Gerentine left at 9:45 PM)
(Legislator Loughran left at 9:45 PM)

FINANCIAL IMPACT:
$20,000.00 – BUDGETED APPROPRIATION DOLLARS
$20,000.00 – BUDGETED STATE REVENUE DOLLARS
$ 0.00 – BUDGETED 2006 COUNTY DOLLARS

0804