

Establishing Capital Project No. 357 For The Purchase Of Vehicles For The County Sheriff For The Year 2012 – Amending The 2012 Ulster County Capital Project Fund Budget

The Law Enforcement and Public Safety Committee (Chairman Hayes, and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg, and Rodriguez) offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2012 to 2017 which included the purchase of five police vehicles at a cost of \$161,500.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the Ulster County Sheriff, after a thorough review, requests that Capital Project No. 357 be established and funded in order to purchase three marked patrol cars with police equipment at \$102,000.00, one SUV with police equipment at \$38,000.00 and one unmarked hybrid SUV at \$21,500.00 for a total cost of \$161,500.00, and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0357-2933 (App. #)	Vehicles	\$161,500.00
H3-0357-5710 (Rev. #)	Serial Bonds	\$161,500.00

Resolution No. 274 December 19, 2011

**Establishing Capital Project No. 357 For The Purchase Of Vehicles
For The County Sheriff For The Year 2012 – Amending The 2012
Ulster County Capital Project Fund Budget**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 0
(Absent: Legislators Felicello, Maloney, Richard
Parete, Petit, and Zimet)

FINANCIAL IMPACT:

**\$161,500.00 – ADDITIONAL APPROPRIATIONS – CAPITAL PROJECT FUND
\$161,500.00 – SERIAL BOND REVENUES – ULSTER COUNTY**

121910

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of December, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of December in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of December, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
23rd Day of December, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive