

**Resolution No. 274 September 10, 2008**

**Requesting Transfer Of Funds To Provide Mandated Safety Net Services For Towns And City Of Kingston – Amending The 2008 Ulster County Budget – Social Services**

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services Law Section 69 (1) and (2) to provide Safety Net Services (Home Relief) to eligible recipients in the Towns and City within the County, and

WHEREAS, the Commissioner of Social Services requests a total of \$780,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2008, and

WHEREAS, the \$780,000.00 Safety Net Services for recipients will be funded by transferring funds from the Family Assistance line and State and Federal Aid, resulting in an increase in County funding in the amount \$46,800.00 which will be transferred from the County's Contingent Account in the Year 2008 and will be charged back to the Towns and City of Kingston in the Year 2009, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

|                          | <b><u>INCREASE</u></b>    | <b><u>AMOUNT</u></b> |
|--------------------------|---------------------------|----------------------|
| A4-2755-4760<br>(App. #) | Safety Net Program        | \$390,000.00         |
| A3-2775-3640<br>(Rev. #) | State Aid, Safety Net     | \$390,000.00         |
|                          | <b><u>DECREASE</u></b>    | <b><u>AMOUNT</u></b> |
| A4-2730-4751<br>(App. #) | Family Assistance Program | \$436,800.00         |

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|                            |                                |              |
|----------------------------|--------------------------------|--------------|
| A3-2730-3609               | State Aid, Family Assistance   | \$132,600.00 |
| A3-2730-4609<br>(Rev. #'s) | Federal Aid, Family Assistance | \$304,200.00 |

**TRANSFER**

| <b><u>FROM</u></b>         |                    | <b><u>AMOUNT</u></b> |
|----------------------------|--------------------|----------------------|
| A4-2730-4751               | Family Assistance  | \$343,200.00         |
| A4-1331-4553<br>(App. #'s) | Contingent Account | \$ 46,800.00         |
| <b><u>TO</u></b>           |                    | <b><u>AMOUNT</u></b> |
| A4-2755-4760<br>(App. #)   | Safety Net Program | \$390,000.00         |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 8  
(NOES: Legislators Briggs, Cahill, Dart,  
Donaldson, Loughran, R.S. Parete, Provenzano  
and Sheeley)  
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$ 0.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$304,200.00 – DECREASED FEDERAL REVENUE DOLLARS  
\$257,400.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 46,800.00 – TRANSFER FROM CONTINGENT ACCOUNT  
BUDGETED COUNTY DOLLARS